GRID DECARBO	ONISATION			2022/23	2023/24	2024/25	2025/26	2026/27	
The NSW electricity grid decarbonises through a transition to 100% renewable energy	5 year target/s  -	Action  Proactively respond to and engage in advocacy with the State and /or Commonwealth governments regarding green energy policies that can provide investment certainty, lead to more renewable energy and reduce energy costs to the community	Council's role  Advocacy	Year 1 milestone  Submissions to NSW and federal governments, as required  Year 1 funding  N/A	Year 2 milestone  Submissions to NSW and federal governments, as required  Year 2 funding  N/A	Year 3 milestone  Submissions to NSW and federal governments, as required  Year 3 funding  N/A	Year 4 milestone  Submissions to NSW and federal governments, as required  Year 4 funding  N/A	Year 5 milestone  Submissions to NSW and federal governments, as required  Year 5 funding  N/A	TOTAL FUNDING N/A
2040 goal/s	5 year target/s	Action  Engage with renewable energy buyers' organisations to keep abreast of latest developments and emerging	Council's role Strategy	Year 1 milestone  Membership of Business Renewables Centre - Australia (BRC - A) and other relevant organisations, as required	Year 2 milestone  Membership of Business Renewables Centre - Australia (BRC - A) and other relevant organisations, as required	Year 3 milestone  Membership of Business Renewables Centre - Australia (BRC - A) and other relevant organisations, as required	Year 4 milestone  Membership of Business Renewables Centre - Australia (BRC - A) and other relevant organisations, as required	Year 5 milestone  Membership of Business Renewables Centre - Australia (BRC - A) and other relevant organisations, as required	
		opportunities for large and small energy users to access affordable, green energy  Proactively respond to and engage in advocacy with the State and /or Commonwealth governments	cudogy	Year 1 funding  N/A  Year 1 milestone  Submissions to NSW and	Year 2 funding  N/A  Year 2 milestone  Submissions to NSW and	Year 3 funding  N/A  Year 3 milestone  Submissions to NSW and	Year 4 funding  N/A  Year 4 milestone  Submissions to NSW and	Year 5 funding  N/A  Year 5 milestone  Submissions to NSW and	TOTAL FUNDING N/A
		and regulators regarding green energy policies and regulatory changes that make renewable energy more accessible to the community, including via energy sharing and supporting community-based green energy retailers	Advocacy	federal governments, and regulators, as required  Year 1 funding  N/A	federal governments, and regulators, as required  Year 2 funding  N/A	federal governments, and regulators, as required  Year 3 funding  N/A	federal governments, and regulators, as required  Year 4 funding  N/A	federal governments, and regulators, as required  Year 5 funding  N/A	TOTAL FUNDING N/A
100% of large energy users in the Ku-ring-gai	Case studies of successful PPA uptake are readily available for large energy users in the	Support the uptake of renewable energy power purchase agreements (PPAs) for large energy users	Education / training / workshops	Provide educational workshops and resources to large energy users on the role and procurement of PPAs	Year 2 milestone  Investigate what facilitative role Ku-ring-gai Council (in collaboratiin with other councils) could play to support the uptake of PPAs for large energy	Provide a facilitative role to support the uptake of PPAs for large energy users in the Ku-ring-gai LGA, if feasiible	Provide a facilitative role to support the uptake of PPAs for large energy users in the Ku-ring-gai LGA, if feasiible	Provide a facilitative role to support the uptake of PPAs for large energy users in the Ku-ring-gai LGA, if feasiible	
LGA have tranisitoned to 100% renewable energy	Ku-ring-gai LGA and a facilitative support role by Council is established, if feasible	in the Ku-ring-gai LGA	Strategy Collaboration	Year 1 funding 6,000	visers in the Ku-ring-gai LGA  Year 2 funding  10,000	Year 3 funding  Funding will depend on feasibility and Council's facilitative role	Year 4 funding  Funding will depend on feasibility and Council's facilitative role	Year 5 funding  Funding will depend on feasibility and Council's facilitative role	TOTAL FUNDING 16,000
LOCAL (RENEV	/ABLE) ENERGY 5 year target/s	GENERATION Action	Council's role	Year 1 milestone  Complete the technical feasibility study	Year 2 milestone	Year 3 milestone	Year 4 milestone	Year 5 milestone	
		Deliver a flagship community renewables project	Infrastructure / services Collaboration	and community consultation for a community solar farm at the St Ives tip site  Year 1 funding	Develop a project model for the community solar farm, if feasible  Year 2 funding  Funding will depend on feasibility,	Design and construct the community solar farm, if feasible  Year 3 funding  Funding will depend on feasibility,	Operate the community solar farm, if feasible  Year 4 funding  Funding will depend on feasibility,	Operate the community solar farm, if feasible  Year 5 funding  Funding will depend on feasibility,	TOTAL FUNDING
				40,000  Year 1 milestone  Conduct a scoping and technical feasi	community renewables project model and Council's role  Year 2 milestone  bility study and community consultation	community renewables project model and Council's role  Year 3 milestone  Implement the battery trial project, if feasible	community renewables project model and Council's role  Year 4 milestone  Implement the battery trial project, if feasible	community renewables project model and Council's role  Year 5 milestone  Implement the battery trial project, if feasible	40,000
		Deliver a neighbourhood / community battery trial project	Infrastructure / services Collaboration	Year 1 funding 10,000	Year 2 funding  Funding will depend on community battery trial project model and Council's role	Year 3 funding  Funding will depend on community battery trial project model and Council's role	Year 4 funding  Funding will depend on community battery trial project model and Council's role	Year 5 funding  Funding will depend on community battery trial project model and Council's role	TOTAL FUNDING
154 MW of new solar capacity installed	3,270 new solar PV systems installed (654 every year), with an average capacity of 10.95 kW	Promote and utilise the SunSpot solar tool to facilitate increased residential and business understanding of solar PV potential	Education / training / workshops	Year 1 milestone  Integrate the SunSpot solar tool into Net Zero community engagement activities  Year 1 funding	Year 2 milestone  Integrate the SunSpot solar tool into Net Zero community engagement activities  Year 2 funding	Year 3 milestone  Integrate the SunSpot solar tool into Net Zero community engagement activities  Year 3 funding	Year 4 milestone  Integrate the SunSpot solar tool into Net Zero community engagement activities  Year 4 funding	Integrate the SunSpot solar tool into Net Zero community engagement activities	TOTAL FUNDING
	36 MW of new solar capacity installed (7.2 MW every year)	Deliver the Solar My Schools program	Financial incentives	0  Year 1 milestone  Deliver program for 5 schools	0  Year 2 milestone  Deliver program for 5 schools	6,600  Year 3 milestone  Deliver program for 5 schools	0  Year 4 milestone  Deliver program for 5 schools	Year 5 funding  0  Year 5 milestone  Deliver program for 5 schools	6,600
		Deliver a rebate program to increase local renewable		Year 1 funding 58,000  Year 1 milestone  Deliver rebate program	Year 2 funding 58,000  Year 2 milestone  Deliver rebate program	Year 3 funding 58,000 Year 3 milestone Deliver rebate program	Year 4 funding 58,000 Year 4 milestone Deliver rebate program	Year 5 funding 58,000 Year 5 milestone Deliver rebate program	TOTAL FUNDING 290,000
		energy generation in the Ku-ring-gai LGA	Financial incentives	Year 1 funding  57,000  Year 1 milestone  10kW rooftop solar installed	Year 2 funding 57,000  Year 2 milestone  10kW rooftop solar installed	Year 3 funding 57,000 Year 3 milestone 10kW rooftop solar installed	Year 4 funding 57,000  Year 4 milestone  10kW rooftop solar installed	Year 5 funding 57,000  Year 5 milestone  10kW rooftop solar installed	TOTAL FUNDING 285,000
		Deliver a 'solar for leasees' trial project	Financial incentives	Year 1 funding 30,000	Year 2 funding 20,000	Year 3 funding 0	Year 4 funding 0	Year 5 funding 0	TOTAL FUNDING 50,000
2040 goal/s	ENCY AND ELEC 5 year target/s	Action  Continue to develop and implement planning controls that achieve energy (and water) efficiency	Council's role  Planning controls	Review planing controls to achieve higher energy (and water) efficiency performance in new developments, as part of Council's Development Control Plan (DCP) review	Year 2 milestone  Implement DCP to achieve energy (and water) efficiency performance in new developments	Year 3 milestone  Review Local Strategic Planning Statement (LSPS) and implement DCP to achieve energy (and water) efficiency performance in new developments	Year 4 milestone  Review planning controls to achieve higher energy (and water) efficiency performance in new developments, as part of Council's Local Environment Plan (LEP) review. Implement LSPS and DCP to achieve energy (and water)	Year 5 milestone  Continue review of Council's LEP. Implement LSPS and DCP to achieve energy (and water) efficiency performance in new developments	
		performance in new developments		Year 1 funding N/A	Year 2 funding N/A	Year 3 funding N/A	efficiency performance in new developments  Year 4 funding  N/A	Year 5 funding N/A	TOTAL FUNDING N/A
Annual electricity reduction of 100 GWh Natural gas is phased out of use on a linear	Electricity use to decrease 1% year on year (ignoring both fuel switching from gas and	Work with other local government stakeholders to advocate for changes to BASIX requirements that achieve higher levels of energy (and water) efficiency performance in new developments	Collaboration Advocacy	Year 1 milestone  Submissions to NSW government, as required (Northern Planners and Resilient Sydney group)  Year 1 funding	Year 2 milestone  Submissions to NSW government, as required (Northern Planners and Resilient Sydney group)  Year 2 funding	Year 3 milestone  Submissions to NSW government, as required (Northern Planners and Resilient Sydney group)  Year 3 funding	Year 4 milestone  Submissions to NSW government, as required (Northern Planners and Resilient Sydney group)  Year 4 funding	Year 5 milestone  Submissions to NSW government, as required (Northern Planners and Resilient Sydney group)  Year 5 funding	TOTAL FUNDING
basis and replaced with electricity (at a rate of 4.5% a year)	switching from gas and electric vehicle uptake)	Deliver the Ku-ring-gai Public Domain Plan to enhance enerrgy efficiency in Ku-ring-gai's	Infrastructure / services	N/A  Year 1 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	N/A  Year 2 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	N/A  Year 3 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	N/A  Year 4 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	N/A  Year 5 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	N/A
		Local Centres  Deliver a rebate program to facilitate electrification	- SGI VIOGO	Pymble and Roseville Local Centres  Year 1 funding  N/A  Year 1 milestone  Deliver rebate program	Pymble and Roseville Local Centres  Year 2 funding  N/A  Year 2 milestone  Deliver rebate program	Year 3 funding  N/A  Year 3 milestone  Deliver rebate program	Year 4 funding  N/A  Year 4 milestone  Deliver rebate program	Pymble and Roseville Local Centres  Year 5 funding  N/A  Year 5 milestone  Deliver rebate program	TOTAL FUNDING N/A
SUSTAINABLE 1	TRANSPORT  5 year target/s	and increase building energy efficiency in the Ku-ring-gai LGA  Action	Financial incentives  Council's role	Year 1 funding 72,000  Year 1 milestone	Year 2 funding 72,000  Year 2 milestone	Year 3 funding 72,000  Year 3 milestone	Year 4 funding 72,000  Year 4 milestone	Year 5 funding 72,000  Year 5 milestone	TOTAL FUNDING 360,000
	_	Implement active transport initiatives to enhance Ku-ring-gai's sustainable transport network	Infrastructure / services	Deliver community active transport initiatives, such as Ride to Work and EV bike demo days; cycling maps; and bike riding training, skills and maintenance days	Develop one priority cycling infrastucture project. Deliver community active transport initiatives, such as Ride to Work and EV bike demo days; cycling maps; and bike riding training, skills and maintenance days	Deliver one priority cycling infrastucture project. Deliver community active transport initiatives, such as Ride to Work and EV bike demo days; cycling maps; and bike riding training, skills and maintenance days	Develop one priority cycling infrastucture project. Deliver community active transport initiatives, such as Ride to Work and EV bike demo days; cycling maps; and bike riding training, skills and maintenance days	Deliver one priority cycling infrastucture project. Deliver community active transport initiatives, such as Ride to Work and EV bike demo days; cycling maps; and bike riding training, skills and maintenance days	
		Deliver a rebate program to increase the number		Year 1 funding  0  Year 1 milestone  Deliver rebate program	Year 2 funding 400,000 Year 2 milestone Deliver rebate program	Year 3 funding  0  Year 3 milestone  Deliver rebate program	Year 4 funding 400,000 Year 4 milestone Deliver rebate program	Year 5 funding  0  Year 5 milestone  Deliver rebate program	TOTAL FUNDING 800,000
	-	of shared electric vehicle charging stations in the Ku-ring-gai LGA	Financial incentives	Year 1 funding 12,000 Year 1 milestone 3 Council-owned EV charging stations	Year 2 funding 12,000 Year 2 milestone	Year 3 funding 12,000 Year 3 milestone	Year 4 funding 12,000 Year 4 milestone	Year 5 funding 12,000 Year 5 milestone	TOTAL FUNDING 60,000
	Integrated network of public and fast charging electric vehicle (EV) charging stations across the Ku-ring-gai LGA	Deliver a public EV charger installation program and support the uptake of a fast charging network	Infrastructure / services	installed in the Ku-ring-gai LGA, in accordance with the Electric Vehicle Charging Infrastructure on Council Land Policy  Year 1 funding  300,000  Year 1 milestone	Additional 3-6 Council-owned EV charging stations installed in the Ku-ring-gai LGA  Year 2 funding  300,000  Year 2 milestone	Additional Council-owned EV charging stations installed in the Ku-ring-gai LGA, as required  Year 3 funding  Funding dependant on number of installations required  Year 3 milestone	Additional Council-owned EV charging stations installed in the Ku-ring-gai LGA, as required  Year 4 funding  Funding dependant on number of installations required  Year 4 milestone	Additional Council-owned EV charging stations installed in the Ku-ring-gai LGA, as required  Year 5 funding  Funding dependant on number of installations required  Year 5 milestone	TOTAL FUNDING 600,000
100% of public and private transport is electric (and powered by renewables) or active (walking and cycling)  100% reduction in	vehicles being replaced every year by electric vehicles, starting from 2025 Fuel consumption and	Continue to develop and implement planning controls that drive transport emission reductions, including demand reduction; cycling; car share; and low	Planning controls	Review planning controls to achieve transport emission reductions, as part of Council's DCP review	Implement DCP to achieve transport emisson reductions	Review Local Strategic Planning Statement (LSPS) and implement DCP to achieve transport emisson reductions	Review planning controls to achieve transport emisson reductions, as part of Council's Local Environment Plan (LEP) review. Implement LSPS and DCP to achieve transport emisson	Continue review of Council's LEP. Implement LSPS and DCP to achieve transport emisson reductions	
fuel consumption due to electric vehicles replacing combustion engine vehicles by 2040	emissions decrease by 6.25% per year from 2025 to reflect accelerated uptake of electric vehicles	emission, electric and hybrid vehicles		Year 1 funding  N/A  Year 1 milestone	Year 2 funding  N/A  Year 2 milestone	Year 3 funding  N/A  Year 3 milestone	reductions  Year 4 funding  N/A  Year 4 milestone	Year 5 funding  N/A  Year 5 milestone	TOTAL FUNDING N/A
	_	Deliver the Ku-ring-gai Public Domain Plan to facilitate multi mode transport integration in Ku-ring-gai's Local Centres	Infrastructure / services	Deliver Public Domain Plans for Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Year 1 funding	Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres Year 2 funding	Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres Year 3 funding	Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres Year 4 funding	Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres Year 5 funding	TOTAL FUNDING
	Number of active car share vehicle spaces in	Develop a Car Share Policy and facilitate the	Collaboration	N/A  Year 1 milestone  Develop and adopt a Car Share Policy	N/A  Year 2 milestone  Engage with car share providers to identify appropriate locations for car share vehicles and enter into	N/A  Year 3 milestone  Collaborate with car share providers to facilitate installation of car share spaces in identified locations in the Lindfield, Gordon, Turramurra and St	N/A  Year 4 milestone  Collaborate with car share providers to facilitate installation of car share spaces in identified locations in Pymble,	N/A  Year 5 milestone  Collaborate with car share providers to facilitate installation of car share spaces in identified locations in Warrawee, Wahroonga, Pymble Business Park and	N/A
	the Ku-ring-gai LGA	installation of car share vehicle spaces  Proactively respond to and engage in advocacy	Conaporation	Year 1 funding  N/A  Year 1 milestone	agreements  Year 2 funding  N/A  Year 2 milestone	Ives local centres  Year 3 funding  N/A  Year 3 milestone	Roseville and Killara  Year 4 funding  N/A  Year 4 milestone	the vicinity of the SAN hospital  Year 5 funding  N/A  Year 5 milestone	TOTAL FUNDING N/A
	-	with the State and /or Commonwealth governments regarding policies, programs, regulations and incentives that will support the implementation of EV infrastructure, the purchase of EVs, and offer support for other sustainable transport measures and technologies	Advocacy	Submissions to NSW and federal governments, as required  Year 1 funding  N/A	Submissions to NSW and federal governments, as required  Year 2 funding  N/A	Submissions to NSW and federal governments, as required  Year 3 funding  N/A	Submissions to NSW and federal governments, as required  Year 4 funding  N/A	Submissions to NSW and federal governments, as required  Year 5 funding  N/A	TOTAL FUNDING N/A
CARBON SEQU 2040 goal/s	5 year target/s	D LAND REHABILITATION  Action	Council's role	Year 1 milestone	Year 2 milestone	Year 3 milestone	Year 4 milestone	Year 5 milestone	
Urban canopy cover in the Ku-ring-gai LGA increases from 45% to 50%	Priority actions from Urban Forest Strategy are delivered Increasing trend in canopy cover in Ku-ring-gai LGA	Implement the Urban Forest Strategy, detailing how Council manages and improves our urban forest for current and future generations	Infrastructure / services Collaboration	Implement priority actions from Urban Forest Strategy  Year 1 funding  53,000	Implement priority actions from Urban Forest Strategy  Year 2 funding  53,000	Implement priority actions from Urban Forest Strategy  Year 3 funding	Implement priority actions from Urban Forest Strategy  Year 4 funding  57,000	Implement priority actions from Urban Forest Strategy  Year 5 funding  57,000	TOTAL FUNDING 220,000
		Deliver the Ku-ring-gai Public Domain Plan to increase tree canopy in Ku-ring-gai's Local Centres	Infrastructure / services	Year 1 milestone  Deliver Public Domain Plans for Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville	Year 2 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	Year 3 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	Year 4 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	Year 5 milestone  Deliver Public Domain Plans for the Turramurra, Gordon, Lindfield, St Ives, Pymble and Roseville Local Centres	
Long term targets in	Priority actions from	Implement the Water Sensitive City Strategy, responding to the issues of water conservation and	Infrastructure / services	Year 1 funding  N/A  Year 1 milestone  Implement priority actions from Water Sensitive Cities Strategy	Year 2 funding  N/A  Year 2 milestone  Implement priority actions from Water Sensitive Cities Strategy	Year 3 funding  N/A  Year 3 milestone  Implement priority actions from Water Sensitive Cities Strategy	N/A  Year 4 milestone  Implement priority actions from Water Sensitive Cities Strategy	Year 5 funding  N/A  Year 5 milestone  Review Water Sensitive Cities Strategy and implement priority actions	TOTAL FUNDING N/A
Water Sensitive Cities Strategy are met	Water Sensitive Cities Strategy are delivered	security, flooding, degradation of urban waterways, ecological health and rising temperatures, in a way that enhances the liveability of Ku-ring-gai	Collaboration	Year 1 funding 358,200 Year 1 milestone	Year 2 funding 490,000 Year 2 milestone	Year 3 funding 393,500 Year 3 milestone	Year 4 funding 484,000 Year 4 milestone	Year 5 funding 349,500 Year 5 milestone	<b>TOTAL FUNDING</b> 2,075,200
20% increase in the area of land being, or that has been, restored by bush regeneration programs	Council and environmental volunteering bush regeneration programs are delivered	Deliver Council and environmental volunteering bush regeneration programs	Infrastructure / services Collaboration	Deliver Council and environmental volunteering bush regeneration programs  Year 1 funding  37,000	Deliver Council and environmental volunteering bush regeneration programs  Year 2 funding  36,000	Deliver Council and environmental volunteering bush regeneration programs  Year 3 funding  36,000	Deliver Council and environmental volunteering bush regeneration programs  Year 4 funding  36,000	Deliver Council and environmental volunteering bush regeneration programs  Year 5 funding  36,000	TOTAL FUNDING 181,000
WASTE MANAC	SEMENT  5 year target/s	Action	Council's role	Year 1 milestone	Year 2 milestone	Year 3 milestone	Year 4 milestone	Year 5 milestone	
		Deliver a 'Get FOGO ready' education program and continue to monitor industry and community readiness for the introduction of a FOGO collection service in Ku-ring-gai	Education / training / workshops	N/A  Year 1 funding  N/A	Develop and deliver education program and monitor industry and community readiness  Year 2 funding  N/A	Deliver education program and monitor industry and community readiness  Year 3 funding  N/A	Deliver education program and monitor industry and community readiness  Year 4 funding  N/A	Deliver education program and monitor industry and community readiness  Year 5 funding  N/A	TOTAL FUNDING N/A
A circular economy		Deliver community organics recycling initiatives to increase organics recycling in the Ku-ring-gai LGA	Infrastructure / services	Year 1 milestone  Deliver community organics recycling initiatives  Year 1 funding	Year 2 milestone  Deliver community organics recycling initiatives  Year 2 funding	Year 3 milestone  Deliver community organics recycling initiatives  Year 3 funding	Year 4 milestone  Deliver community organics recycling initiatives  Year 4 funding	Year 5 milestone  Deliver community organics recycling initiatives  Year 5 funding	TOTAL FUNDING
where emissions from waste reduce to zero in a linear pathway, from 2020	Emissions from waste reduce by 25%	Deliver a rebate program to increase organics recycling in the Ku-ring-gai LGA	Financial incentives	5,000  Year 1 milestone  Deliver rebate program  Year 1 funding	5,000  Year 2 milestone  Deliver rebate program  Year 2 funding	5,000  Year 3 milestone  Deliver rebate program  Year 3 funding	5,000  Year 4 milestone  Deliver rebate program  Year 4 funding	5,000  Year 5 milestone  Deliver rebate program  Year 5 funding	25,000  TOTAL FUNDING
		Deliver recycling initiatives for 'hard to recycle' items to increase recycling of these items in the	Infrastructure / services	20,000  Year 1 milestone  Deliver recycling initiatives for 'hard to recycle' items	20,000  Year 2 milestone  Deliver recycling initiatives for 'hard to recycle' items	20,000  Year 3 milestone  Deliver recycling initiatives for 'hard to recycle' items	20,000  Year 4 milestone  Deliver recycling initiatives for 'hard to recycle' items	20,000  Year 5 milestone  Deliver recycling initiatives for 'hard to recycle' items	100,000
ENGAGEMENT	AND COMMUNI	Ku-ring-gai LGA		Year 1 funding 5,000	Year 2 funding 5,000	Year 3 funding 5,000	Year 4 funding 5,000	Year 5 funding 5,000	TOTAL FUNDING 25,000
2040 goal/s	5 year target/s	Action  Develop / utilise a net zero tool / online platform to increase the community and businesses' understanding of net zero and to drive action to	Council's role  Education / training / workshops	Year 1 milestone  Identify and/or develop a footprinting tool / online platform and promote to the community	Year 2 milestone  Promote the footprinting tool / online platform to facilitate community uptake	Year 3 milestone  Promote the footprinting tool / online platform to facilitate community uptake	Year 4 milestone  Conduct a review of the footprinting tool / online platform for ongoing relevance and revise the tool, as necessary	Year 5 milestone  Promote the footprinting tool / online platform to facilitate community uptake	
		understanding of net zero and to drive action to reduce their carbon footprint	worksnops	Year 1 funding  150,000  Year 1 milestone  Deliver resident engagement	Year 2 funding  10,000  Year 2 milestone  Deliver resident engagement	Year 3 funding 10,000 Year 3 milestone  Deliver resident engagement	Year 4 funding  10,000  Year 4 milestone  Deliver resident engagement program (including online information)	Year 5 funding  10,000  Year 5 milestone  Deliver resident engagement program (including online information)	TOTAL FUNDING 190,000
		Deliver a net zero resident program to support the uptake of (i) renewable energy; (ii) electrification and energy efficiency; (iii) sustainable transport; and (iv) waste management initiatives to reduce emissions	Education / training / workshops	program (including online information resources, events and workshops, and financial incentives)  Year 1 funding  3,335 (for events and workshops - funding for other elements of these	program (including online information resources, events and workshops, and financial incentives)  Year 2 funding  3,335 (for events and workshops - funding for other elements of these	program (including online information resources, events and workshops, and financial incentives)  Year 3 funding  3,335 (for events and workshops - funding for other elements of these	program (including online information resources, events and workshops, and financial incentives)  Year 4 funding  3,335 (for events and workshops - funding for other elements of these	program (including online information resources, events and workshops, and financial incentives)  Year 5 funding  3,335 (for events and workshops - funding for other elements of these	TOTAL FUNDING
				funding for other elements of these programs are included elsewhere in this management action table)  Year 1 milestone  Deliver school engagement program	funding for other elements of these programs are included elsewhere in this management action table)  Year 2 milestone  Deliver school engagement program	funding for other elements of these programs are included elsewhere in this management action table)  Year 3 milestone  Conduct review and deliver school	funding for other elements of these programs are included elsewhere in this management action table)  Year 4 milestone  Deliver school engagement program (including online information resources)	funding for other elements of these programs are included elsewhere in this management action table)  Year 5 milestone  Deliver school engagement program  (including online information recourses)	16,675
		Deliver a net zero schools program to support the uptake of (i) renewable energy; (ii) electrification and energy efficiency; (iii) sustainable transport; and (iv) waste management initiatives to reduce emissions	Education / training / workshops	(including online information resources, events and workshops, and financial incentives)  Year 1 funding  3,335 (for events and workshops - funding for other elements of these	(including online information resources, events and workshops, and financial incentives )  Year 2 funding  3,335 (for events and workshops - funding for other elements of these	engagement program (including online information resources, events and workshops, and financial incentives)  Year 3 funding  3,335 (for events and workshops - funding for other elements of these	(including online information resources, events and workshops, and financial incentives)  Year 4 funding  3,335 (for events and workshops - funding for other elements of these	(including online information resources, events and workshops, and financial incentives)  Year 5 funding  3,335 (for events and workshops - funding for other elements of these	TOTAL FUNDING
				funding for other elements of these programs are included elsewhere in this management action table)  Year 1 milestone  Deliver strata engagement program	funding for other elements of these programs are included elsewhere in this management action table)  Year 2 milestone  Deliver strata engagement program	funding for other elements of these programs are included elsewhere in this management action table)  Year 3 milestone  Conduct review and deliver strata	funding for other elements of these programs are included elsewhere in this management action table)  Year 4 milestone  Deliver strata engagement program	funding for other elements of these programs are included elsewhere in this management action table)  Year 5 milestone  Deliver strata engagement program	16,675
		Deliver a net zero strata program to to support the uptake of (i) renewable energy; (ii) electrification and energy efficiency; (iii) sustainable transport; and (iv) waste management initiatives to reduce emissions	Education / training / workshops	(including online information resources, events and workshops, and financial incentives)  Year 1 funding  3,335 (for events and workshops -	(including online information resources, events and workshops, and financial incentives)  Year 2 funding  3,335 (for events and workshops -	engagement program (including online information resources, events and workshops, and financial incentives)  Year 3 funding  3,335 (for events and workshops -	(including online information resources, events and workshops, and financial incentives)  Year 4 funding  3,335 (for events and workshops -	(including online information resources, events and workshops, and financial incentives)  Year 5 funding  3,335 (for events and workshops -	TOTAL FUNDING
	GHG emissions	Deliver a net zero business program to support		funding for other elements of these programs are included elsewhere in this management action table)  Year 1 milestone  Deliver business engagement	funding for other elements of these programs are included elsewhere in this management action table)  Year 2 milestone  Deliver business engagement	funding for other elements of these programs are included elsewhere in this management action table)  Year 3 milestone  Conduct review and deliver business	funding for other elements of these programs are included elsewhere in this management action table)  Year 4 milestone  Deliver business engagement	funding for other elements of these programs are included elsewhere in this management action table)  Year 5 milestone  Deliver business engagement	16,675
Ku-ring-gai community transitions to net zero GHG emissions	reduce by 35% in the Ku-ring-gai LGA, compared to 2019-2020 baseline	Deliver a net zero business program to support the uptake of (i) renewable energy; (ii) electrification and energy efficiency; (iii) sustainable transport; and (iv) waste management initiatives to reduce emissions	Education / training / workshops	program (including online information resources, events and workshops, and financial incentives)  Year 1 funding  122,640	program (including online information resources, events and workshops, and financial incentives)  Year 2 funding  150,000	engagement program (including online information resources, events and workshops, and financial incentives)  Year 3 funding  155,000	program (including online information resources, events and workshops, and financial incentives)  Year 4 funding  160,000	program (including online information resources, events and workshops, and financial incentives)  Year 5 funding  165,000	<b>TOTAL FUNDING</b> 752,640
		Assess the potential for community renewable generation, sourcing and sharing opportunities (including Virtual Power Plants, peer-to-peer energy	Strategy Collaboration	Year 1 milestone  Complete Renewables for Sydney (cross Council) study, assessing how renewable energy can be accessed through the retail electricity market (for	Year 2 milestone  Support / facilitate community uptake of feasible opportunities from Renewables for Sydney study	Year 3 milestone  Support / facilitate community uptake of feasible opportunities from Renewables for Sydney study	Year 4 milestone  Support / facilitate community uptake of	Year 5 milestone  Support / facilitate community uptake of feasible opportunities from Renewables for Sydney study	,
		trading, microgrids and community battery and storage)  Activate the Net Zero Communities Strategy through		residents and businesses)  Year 1 funding  N/A  Year 1 milestone	Year 2 funding  N/A  Year 2 milestone	Year 3 funding  N/A  Year 3 milestone	Year 4 funding  N/A  Year 4 milestone	Year 5 funding  N/A  Year 5 milestone	TOTAL FUNDING N/A
		targeted and unique enagement opportunities, that sit outside Council's current enagement channels, to educate the commnity on what it means to be net zero and what actions the community can take to transiton to net zero	Education / training / workshops	Deliver net zero activation program  Year 1 funding  10,000  Year 1 milestone	Deliver net zero activation program  Year 2 funding  10,000  Year 2 milestone	Deliver net zero activation program  Year 3 funding  10,000  Year 3 milestone	Deliver net zero activation program  Year 4 funding  10,000  Year 4 milestone	Deliver net zero activation program  Year 5 funding  10,000  Year 5 milestone	TOTAL FUNDING 50,000
		Facilitate a net zero champions group to support community action to reduce emissions	Collaborate	Facilitate net zero champions group  Year 1 funding  N/A	Facilitate net zero champions group  Year 2 funding  N/A	Facilitate net zero champions group  Year 3 funding  N/A	Facilitate net zero champions group  Year 4 funding  N/A	Facilitate net zero champions group  Year 5 funding  N/A	TOTAL FUNDING N/A
		Deliver a net zero grants program for innovative and impactful solutions to reduce emissions in the Ku-ring-gai community	Financial incentives	Year 1 milestone  Design grants program  Year 1 funding  50,000	Year 2 milestone  Deliver grants program  Year 2 funding  50,000	Year 3 milestone  Deliver grants program  Year 3 funding  50,000	Year 4 milestone  Deliver grants program  Year 4 funding  50,000	Year 5 milestone  Deliver grants program  Year 5 funding  50,000	TOTAL FUNDING 250,000
	1//	Participate in and / or facilitate partnerships,		Year 1 milestone  Participate in Resilient Sydney, Northern Sydney Region of Councils (NSROC), Southern Sydney Region of Councils (SSROC), Cities Power Partnership CPP) and Race to Zero	Year 2 milestone  Participate in Resilient Sydney, Northern Sydney Region of Councils (NSROC), Southern Sydney Region of Councils (SSROC), Cities Power Partnership CPP) and Race to Zero	Year 3 milestone  Participate in Resilient Sydney, Northern Sydney Region of Councils (NSROC), Southern Sydney Region of Councils (SSROC), Cities Power Partnership CPP) and Race to Zero	Year 4 milestone  Participate in Resilient Sydney, Northern Sydney Region of Councils (NSROC), Southern Sydney Region of Councils (SSROC), Cities Power Partnership CPP) and Race to Zero	Year 5 milestone  Participate in Resilient Sydney, Northern Sydney Region of Councils (NSROC), Southern Sydney Region of Councils (SSROC), Cities Power Partnership CPP) and Race to Zero	
		networks and alliances to accelerate action towards net zero emissions	Collaborate	Partnership CPP) and Race to Zero initiatives, and other partnership / network / alliance opportunities, as they arise  Year 1 funding  20,000	Partnership CPP) and Race to Zero initiatives, and other partnership / network / alliance opportunities, as they arise  Year 2 funding  20,000	Partnership CPP) and Race to Zero initiatives, and other partnership / network / alliance opportunities, as they arise  Year 3 funding  20,000	Partnership CPP) and Race to Zero initiatives, and other partnership / network / alliance opportunities, as they arise  Year 4 funding  20,000	Partnership CPP) and Race to Zero initiatives, and other partnership / network / alliance opportunities, as they arise  Year 5 funding  20,000	TOTAL FUNDING 100,000
				Total year 1 funding	Total year 2 funding	Total year 3 funding	Total year 4 funding	Total year 5 funding	TOTAL FUNDING

920,105

1,466,005

1,425,845

1,788,005

6,536,465

936,505